

# AWUTU SENYA EAST MUNICIPAL ASSEMBLY



REPUBLIC OF GHANA

*In case of reply, the number and date  
Of this letter should be quoted.*

*Our Ref.....*

*Your Ref.....*

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Post Office Box Ks 553  
Kasoa  
Central Region

13<sup>th</sup> September, 2024.

## **SUBMISSION OF THE COMPOSITE ANNUAL ACTION PLAN FOR 2025**

We submit herewith, the Composite Annual Action Plan for 2025 for your usual attention, please.

Thank you.

**SIEGFRIED KWAME ADDO**

**(MUNICIPAL COORDINATING DIRECTOR)**

**FOR; MUNICIPAL CHIEF EXECUTIVE**

### **DISTRIBUTION**

**ALL MPCU MEMBERS**

**ALL ASSEMBLY MEMBERS**

**ALL ADMINISTRATORS OF SUB-STRUCTURES**

**ALL HEADS OF DEPARTMENTS AND UNITS**

# AWUTU SENYA EAST MUNICIPAL ASSEMBLY ANNUAL ACTION PLAN FOR 2025

Adopted MMDAs Goal (s):															
SN	Programmes and sub-programmes	Activities	Location	Output indicators	Quarterly time schedule				Indicative budget				Implementing agencies		
					1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	GoG	IGF	DACF	DACF-RFG	Donor	Lead	Collaborating
<b>DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT</b>															
<b>WORKS DEPARTMENT</b>															
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Completion 1-No. Zonal Council at Ofaakor	Ofaakor						225,456.30					WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Furnishing of 1-No. Zonal Council at Ofaakor	New Market						133,468.62	150,000				WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Complete Pre-Cast Block Pavement of Kasoa New Market	New Market									969,646.31		WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Complete Pre-Cast Block Pavement of Kasoa Old Market	Old Market									337,226.00		WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Supply and Installation of Single Arm Streetlight	Ofaakor – jei River & Alico-Amuzuko pe road										4,591,958.61	WKS Dep't	ASEMA

	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Complete Office Complex	Jei-River							209,762.20				WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Construct Precast Concrete Paver Blocks	New Market									8,938,748.50		WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Complete residential Building	Jei -River							304,746.00				WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Procure Office Facilities	Jei -River					13,500.00	4,080.00					WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Procure Office Equipment	Jei -River					4,000.00						WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Procure PPEs	Jei -River					2,500.00						WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Purchase of Fuel	Jei -River						72,000.00					WKS Dep't	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Extend Utility Services to 10 Communities	Selected Communities											WKS Dep't	ASEMA



	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Construct Pipe Culvert at Selected Locations In Kasoa (0.9m Single)	Selected Areas							109,584.05 21,668.42 (MP)				MURD	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Construct Speed Humps at Selected Locations in Kasoa	Selected Areas							59,690.03				MURD	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Grading and Patching	Selected Areas							143,256.08				MURD	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Dredging/Desilting	Municipal -wide							59,690.03				MURD	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Pothole Patching (1km equals 100m2)	Municipal -wide							44,767.52				MURD	ASEMA
	<b>Infrastructural Delivery and Management</b> Infrastructural Development	Cleaning of Open Drains	Municipal -wide							14,922.51				MURD	ASEMA











	<b>Management and administration</b> General administration	Maintain official Vehicles	Municipal -Wide							138,804.01					ADM	ASEMA
	<b>Management and administration</b> General administration	Maintain Official Buildings								79,149.77					ADM	ASEMA
	<b>Management and administration</b> General administration	Running Cost of Official Vehicles								200,000.00	46,162.55				ADM	ASEMA
	<b>Management and administration</b> General administration	Procure dispatch Motor.								15,000.00					ADM	ASEMA
	<b>Management and administration</b> General administration	Procure one (1) Photocopier Machine	Jei-River							29,000.00					ADM	ASEMA
	<b>Management and administration</b> General administration	Procurement of Logistics.	Jei-River							120,000.00					ADM	ASEMA
	<b>Management and administration</b> General administration	Support Security Related Activities.	Municipal wide							60,000.00	40,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Protocol for Visitors and Officials.	Municipal wide							50,000.00					ADM	ASEMA

	<b>Management and administration</b> General administration	Retainer and Legal Fee Services	Municipal wide							50,000.00					ADM	ASEMA
	<b>Management and administration</b> Planning, Budget and Coordinating	Public Education and Sensitization	Municipal wide							35,000.00	10,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Organize Training Programs for Stakeholders & Community Leaders on Climate Change	Municipal wide							50,000.00					ADM	ASEMA
	<b>Management and administration</b> General administration	Organize Capacity Building Program.	Municipal wide							50,000.00					ADM	ASEMA
	<b>Management and administration</b> General administration	Procure Office Furniture, Equipment, Facilities, Supplies and Accessories.	Municipal wide							150,000.00	20,450.00	205,000.00			ADM	ASEMA
	<b>Management and administration</b> General administration	Electricity Charges.	Municipal wide							120,000.00					ADM	ASEMA
	<b>Management and administration</b> General administration	Water	Municipal wide							10,000.00					ADM	ASEMA

	<b>Management and administration</b> General administration	Telecommunication	Municipal wide							40,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Organize 3 Meeting with Business Community to Link Business Communities within the Assembly.	Municipal wide							15,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Conduct Socio-Economic Data Collection Exercise for Revenue Improvement.	Municipal wide							25,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Support Traditional Authority	Municipal wide							40,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Organize 2 no. Social Intervention Programmes.	Municipal wide							70,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Preparation of 2026-2029 MTDP	Municipal wide							150,000.00				ADM	ASEMA
	<b>Management and administration</b> General administration	Organize pay your Levy Campaign in the Municipality.	Municipal wide							35,000.00				ADM	ASEMA

	<b>Management and administration</b>	Support the functionality of the Audit committee.	Municipal wide							67,000.00					ADM		
	General administration	Organize Town Hall Meetings.	Municipal wide							54,662.37					ADM		
	<b>Management and administration</b>	Support Regional and National Programmes.	Municipal wide							50,000.00					ADM		
	General administration	Provide Internet Facilities at the Offices.	Jei-River							30,000.00					ADM		
	<b>Management and administration</b>	EPA certification on projects	Municipal wide											762,034.11	ADM		
	General administration	Procure Computers and Accessories.	Jei-River							45,000.00	30,000.00				ADM		
	<b>Management and administration</b> General administration	Rent of office Building	Jei-River							67,000.00					ADM	ASEMA	
<b>SOCIAL WELAFRE AND COMMUNITY DEVELOPMENT</b>																	
	<b>Social Service Delivery</b> Social welfare and community development	Conduct of Quarterly Monitoring Visits & Inspections In (1.50) Early Childhood Care Dev't Centres (ECCD) / Day Care Centres &	Municipal -wide													SWCD	ASEMA
																	1,600.00











	<b>Social Services Delivery</b> Health Delivery	Train 40 Relevant Health Staff on Infant Young and Child Feeding.	Municipal -wide								4,500.00					GHS	ASEMA
	<b>Social Services Delivery</b> Health Delivery	Quarterly Mop Ups to Identify Malnourished Cases.	Municipal -wide								3,000.00					GHS	ASEMA
	<b>Social Services Delivery</b> Health Delivery	Train Relevant Staff on the use of the Stadiometer.	Municipal -wide								3,500.00					GHS	ASEMA
	<b>Social Services Delivery</b> Health Delivery	Train 30 Community Health Nurses on New Family Planning Reporting Forms and Registers.	Municipal -wide								3,000.00					GHS	ASEMA
	<b>Social Services Delivery</b> Health Delivery	Establish 3 Pregnancy Schools in the Sub-Districts.	Municipal -wide								5,000.00					GHS	ASEMA
	<b>Social Services Delivery</b> Health Delivery	Train 24 Chos on the use of Vero pack for Family Planning Home Services.	Municipal -wide								2,320.00					GHS	ASEMA
	<b>Social Services Delivery</b> Health Delivery	Train 30 Midwives on Focused A.N.C.	Municipal -wide								2,000.00					GHS	ASEMA
	<b>Social Services Delivery</b> Health Delivery	Train 10 Chns & 5 Ens On Task Sharing To Assist Midwives	Municipal -wide								3,000.00					GHS	ASEMA







	<b>Social Services Delivery</b> Education Youth and Development	Organize Mock Exams in the Municipality.	Municipal -wide							50,000.00				GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Complete 6-Unit Classroom Block with Store, Staff Common Room, 2-Seater WC Toilet at Ofaakor Nahadatu	Municipal -wide								219,492.56			GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Complete 6 Seater Toilet Facility at Akweley Anglican School at Akweley	Municipal -wide						81,644.35					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Construct 2.No. 6-Seater Toilet Facility at Two Schools in the Municipality	Municipal -wide											GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Support Students to Access Education	Municipal -wide						7,600.00					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Support Sports in Schools	Municipal -wide						7,600.00					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Organize Independence Anniversary	Municipal -wide						38,000.00					GES	ASEMA

	<b>Social Services Delivery</b> Education Youth and Development	Organize My First Day at School	Municipal -wide							14,250.00					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Monitor B.E.C.E and W.A.S.S.C.E. in the Municipality	Municipal -wide							9,500.00					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Maintenance of School Buildings	Municipal -wide							14,250.00	95,456.30				GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Sensitize girls about prevention of teenage pregnancy and early marriage of our young girl	Municipal -wide							6,650.00					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Organize career guidance for all B.E.C.E candidates	Municipal -wide							6,650.00					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Organize inter-circuit cultural festival in the municipality	Municipal -wide							5,700.00					GES	ASEMA
	<b>Social Services Delivery</b> Education Youth and Development	Procure Furniture for Schools	Municipal -wide												GES	ASEMA
	<b>Social Services Delivery</b>	Construct a Platform for the Office's 40ft.	Municipal -wide							9,500.00					GES	ASEMA









	<b>Management and administration</b> Human resource management		Jei-River	Train HR Staff.												1,500.00				HR	ASEMA	
	<b>Management and administration</b> Human resource management		Jei-River	Conduct Interviews for IGF Staff.													2,000.00				HR	ASEMA
	<b>Management and administration</b> Human resource management		Municipal -wide	Monitor Personnel at the Zonal Council.													1,000.00				HR	ASEMA
	<b>Management and administration</b> Human resource management		Municipal -wide	Procure Data for Validation.													1,500.00				HR	ASEMA
	<b>Management and administration</b> Human resource management		Municipal -wide	Procure first aid kits													700.00				HR	ASEMA
	<b>Management and administration</b> Human resource management		Municipal -wide	Submit Reports to RCC.													1,100.00				HR	ASEMA
	<b>Management and administration</b> Human resource management		Municipal -wide	Train Client Service Supervisor on Effective Client Service Delivery													2,000.00				HR	ASEMA
	<b>Management and administration</b> Human resource management		Municipal -wide	Capacity Building													700.00				HR	ASEMA

STATISTICS															
	<b>Management and administration</b> General administration	Collect Data on Temporal Structures and Market Reading Exercise.	Municipal -wide							5,000.00	6,500.00			STATS	ASEMA
	<b>Management and administration</b> General administration	Train Staff on the use of Statistical Tool	Municipal -wide							2,000.00	2,000.00			STATS	ASEMA
	<b>Management and administration</b> General administration	Quarterly administrative Data Collection	Municipal -wide								2,000.00			STATS	ASEMA
	<b>Management and administration</b> General administration	Procure canon Pixma Printer	Municipal -wide							3,000.00				STATS	ASEMA
NADMO/ CLIMATE CHANGE															
	<b>Environmental and Sanitation Management</b> Disaster Prevention and Management	Train Disaster Volunteering Groups	Municipal -wide								7,000.00			NADMO	ASEMA
	<b>Environmental and Sanitation Management</b> Disaster Prevention and Management	Support Disaster Victims	Municipal -wide								10,000.00			NADMO	ASEMA
	<b>Environmental and Sanitation Management</b>	Sensitization And Education	Municipal -wide								3,000.00			NADMO	ASEMA



	<b>Economic Development</b> Agricultural Development	Monitoring and evaluation	Jej-River												5,000.00	6,500.00			Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize technical meetings	Municipal -wide												2,500.00	3,600.00			Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Conduct Multi Round Annual Crops and Livestock Survey	Jej-River												1,000.00	3,400.00			Agric Dept.	ASEMA
	<b>Economic Development</b> Agricultural Development	Implement Planting for Food and Jobs	Jej-River												1,200.00	2,200.00			Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Monitoring and Evaluation of PFJ 2.0	Municipal -wide												1,200.00	2,300.00			Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Formation FBOs	Jej-River												1,600.00	1,600.00			Agric Dept.	ASEMA
	<b>Economic Development</b> Agricultural Development	Train FBOs	Jej-River												1,200.00	1,200.00			Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize Training on good Agricultural Practices	Municipal -wide												1,800.00	4,200.00			Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize Gender Mainstreaming Training	Jej-River												6,094.14	3,899.30			Agric Dept.	ASEMA
	<b>Economic Development</b> Agricultural Development	Establish Tree Crops Production	Jej-River												2,800.00	2,800.00			Agric Dep't	ASEMA

<b>Economic Development</b> Agricultural Development	Undertake Demonstration on Food-to-Food Fortification	Municipal -wide								2,400.00	2,400.00			Agric Dep't	ASEMA
<b>Economic Development</b> Agricultural Development	Organize training on Gender Equality and Food Security	Jei-River								5,000.00	4,000.00			Agric Dept.	ASEMA
<b>Economic Development</b> Agricultural Development	Organize Training on Value Chain Applications	Jei-River								1,600.00	1,600.00			Agric Dep't	ASEMA
<b>Economic Development</b> Agricultural Development	Demonstration on Weanmix Preparation.	Municipal -wide								1,400.00	1,400.00			Agric Dep't	ASEMA
<b>Economic Development</b> Agricultural Development	Train at least forty famers on the Production Of Grass Cutter, Rabbits and Snail Farming.	Jei-River								2,894.64	2,894.64			Agric Dept.	ASEMA
<b>Economic Development</b> Agricultural Development	Train at least Forty Livestock Farmers on Characteristics and Selection of High Performing Stock for Breeding, to Avoid Inbreeding.	Jei-River								3,894.64	2,894.64			Agric Dep't	ASEMA
<b>Economic Development</b> Agricultural Development	Conduct Municipal wide Anti-Rabies Campaign and Vaccination of all Dogs, Cats and Pet Monkeys	Municipal -wide								3,894.64	2,894.64			Agric Dep't	ASEMA

	<b>Economic Development</b> Agricultural Development	Organize Mass Vaccinations	Jej-River								3,894.64	2,894.64				Agric Dept.	ASEMA
	<b>Economic Development</b> Agricultural Development	Conduct Intensive Disease Surveillance	Jej-River								4,000.00	4,000.00				Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize training on nursery management and GAPs	Municipal -wide								4,000.00	3,000.00				Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Monitor PERD Activities	Jej-River							1,000.00	1,500.00	3,000.00				Agric Dept.	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize Research-Extension-Farmer Liaison Committee (RELC) Planning Session.	Jej-River								3,000.00	3,093.14				Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize 12 Management Review meetings	Municipal -wide								2,600.00	1,600.00				Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize a radio programme to disseminate agricultural information	Jej-River								800.00	800.00				Agric Dept.	ASEMA
	<b>Economic Development</b> Agricultural Development	Organize at least 3 times a week visit to farmers by AEAs	Jej-River							6,000.00	3,500.00	6,000.00				Agric Dep't	ASEMA
	<b>Economic Development</b> Agricultural Development	Municipal Development Officers to supervisor and	Municipal -wide							3,500.00	2,900.00	3,400.00				Agric Dep't	ASEMA



	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	Update Street Naming	Municipal -wide							100,000.00					PPD	ASEMA
	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	Organize Committee Meetings	Municipal -wide							165,752.24					PPD	ASEMA
	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	General administrative duties	Municipal -wide						8,000.00						PPD	ASEMA
	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	Undertake Data Collection on Temporal Structure	Municipal -wide												PPD	ASEMA
	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	Undertake Community and Stakeholder Consultation	Municipal -wide							7,000.00					PPD	ASEMA
	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	Green the Assembly Compound and other Public Facility	Municipal -wide							12,000.00					PPD	ASEMA
	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	Maintenance of Equipment	Jet-river							7,000.00					PPD	ASEMA
	<b>Infrastructural Delivery and Management</b> Physical and Spatial Planning	Purchase fuel for official vehicle	Jet-river						10,000.00	5,000.00					PPD	ASEMA



	<b>Management and administration Zonal Council</b>	Organize clean-up exercise	Ofaakor							800.00						Ofaakor zonal council	ASEMA	
	<b>Management and administration Zonal Council</b>	Procure office supplies	Ofaakor							723.80	2,000.00					Ofaakor zonal council	ASEMA	
<b>AKWELEY ZONAL COUNCIL</b>																		
	<b>Management and administration Zonal Council</b>	Procure Office furniture	Akweley							1,960.00						Akweley zonal council	ASEMA	
	<b>Management and administration Zonal Council</b>	Procure computer and Printer	Akweley							2,700.00	9,181.15					Akweley zonal council	ASEMA	
	<b>Management and administration Zonal Council</b>	Organize Public education and sensitization	Akweley							2,704.00						Akweley zonal council	ASEMA	
	<b>Management and administration Zonal Council</b>	Maintenance of office	Akweley							700.00						Akweley zonal council	ASEMA	
	<b>Management and administration Zonal Council</b>	Pay Utilities	Akweley							750.00						Akweley zonal council	ASEMA	
	<b>Management and administration Zonal Council</b>	Organize Council Meetings	Akweley							7,651.00						Akweley zonal council	ASEMA	

	<b>Management and administration Zonal Council</b>	Pay Commissions to Revenue collectors	Akweley							4,501.00						Akweley zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Organize clean-up exercise	Akweley							1,200.00						Akweley zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Procure office supplies	Akweley							340.00						Akweley zonal council	ASEMA
<b>OPEIKUMA ZONAL COUNCIL</b>																	
	<b>Management and administration Zonal Council</b>	Procure Office furniture	Opeikuma							1,200.00						Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Procure computer and Printer	Opeikuma							4,000.00						Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Organize Public education and sensitization	Opeikuma							1,325.00						Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Maintenance of office	Opeikuma							2,000.00						Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Pay Utilities	Opeikuma							500.00						Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Rent	Opeikuma													Opeikuma zonal council	ASEMA

	<b>Management and administration Zonal Council</b>	Organize Council Meetings	Opeikuma							11,100.00					Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Pay Commissions to Revenue collectors	Opeikuma							4,381.00					Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Organize clean-up exercise	Opeikuma							900.00					Opeikuma zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Procure office supplies	Opeikuma							500.00					Opeikuma zonal council	ASEMA
<b>CP ZONAL COUNCIL</b>																
	<b>Management and administration Zonal Council</b>	Procure Office furniture								1,000.00					CP zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Procure computer and Printer									6,500.00				CP zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Organize Public education and sensitization								1,800.00					CP zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Maintenance of office								1,120.00					CP zonal council	ASEMA



	<b>Management and administration Zonal Council</b>	Procure computer and Printer								8,000.00					KASOA zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Organize Public education and sensitization								1,135.00	1,900.00				KASOA zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Maintenance of office									1,096.60				KASOA zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Pay Utilities									820.00				KASOA zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Organize Council Meetings									10,798.00				KASOA zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Pay Commissions to Revenue collectors									4,284.80				KASOA zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Organize clean-up exercise									1,269.00				KASOA zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Procure office supplies									1,255.60				KASOA zonal council	ASEMA

KPOMOTEY ZONAL COUNCIL													
	Management and administration Zonal Council	Procure office furniture							3,500.00	3,000.00		KPOMOT EY zonal council	ASEMA
	Management and administration Zonal Council	Organize Public education and sensitization						1,000.00	3,192.31			KPOMOT EY zonal council	ASEMA
	Management and administration Zonal Council	Maintenance of office						400.00	3,000.00			KPOMOT EY zonal council	ASEMA
	Management and administration Zonal Council	Pay Utilities						950.00				KPOMOT EY zonal council	ASEMA
	Management and administration Zonal Council	Rent						100.00				KPOMOT EY zonal council	ASEMA
	Management and administration Zonal Council	Organize Council Meetings						7,000.00				KPOMOT EY zonal council	ASEMA
	Management and administration Zonal Council	Pay Commissions to Revenue collectors						6,000.00				KPOMOT EY zonal council	ASEMA

	<b>Management and administration Zonal Council</b>	Organize clean-up exercise						300.00	1,681.15			KPOMOT EY zonal council	ASEMA
	<b>Management and administration Zonal Council</b>	Procure office supplies						750.00	1,500.00			KPOMOT EY zonal council	ASEMA